

# **PERFORMANCE AGREEMENT**

**BETWEEN**

**THE MUNICIPALITY OF RAMOTSHERE MOILOA LOCAL  
MUNICIPALITY,**

**AS REPRESENTED BY THE MAYOR**

**KERENG MOTHAGAE**

**(IN HER CAPACITY AS THE MUNICIPAL MAYOR OF RAMOTSHERE  
MOILOA LOCAL MUNICIPALITY)**

**(“EMPLOYER”)**

**AND**

**MATLAKALA MATTHEWS**

**IN HIS CAPACITY AS THE ACTING MUNICIPAL MANAGER  
RAMOTSHERE MOILOA LOCAL MUNICIPALITY**

**(“EMPLOYEE”)**

**FOR THE**

**FINANCIAL YEAR: 1 JULY 2017 – 30 JUNE 2018**

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# PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Municipality of Ramotshere Moiloa Local Municipality herein represented by Kereng Mothoagae, ID 5501140366081 in her capacity as the Municipal Mayor of Ramotshere Moiloa Local Municipality (hereinafter referred to as the Employer or Reporting Officer)

and

Matlakala Iren Matthews, ID 5609060830083 in her capacity as the Acting Municipal Manager and an Employee of Ramotshere Moiloa Local Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

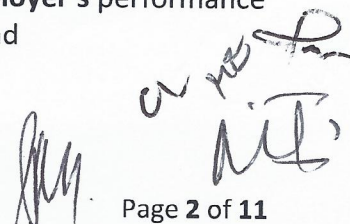
## 1. INTRODUCTION

- 1.1 The **Employer** has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The **Employer** and the **Employee** are hereinafter referred to as "the Parties".
- 1.2 Section 57(1) (b) of the Systems Act, read with the Contract of **Employment** concluded between the parties to conclude an annual performance Agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the **Employee** to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

## 2. PURPOSE OF THIS AGREEMENT

The Purpose of this Agreement is to:

- 2.1 Comply with the provisions of Section 57(1)(b),(4A),(4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the **parties**;
- 2.2 Specify objectives and targets established for the **Employee** and to communicate to the **Employee** the Employer's expectations of the **Employee's** performance expectations and accountabilities;
- 2.3 Specify accountabilities as set out in the Performance plan (Annexure A);
- 2.4 Monitor and measure performance against set targeted outputs;
- 2.5 Use the **Performance Agreement and Performance Plan** as the basis for assessing the suitability of the Employee for permanent employment and/or to assess whether the **Employee** has met the performance expectations applicable to his/her job;
- 2.6 Appropriately reward the **Employee** in accordance with the **Employer's** performance management policy in the event of outstanding performance; and





- 2.7 Give effect to the **Employer's** commitment to a performance-orientated relationship with the **Employee** in attaining equitable and improved service delivery.

### 3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 13 July 2017 and will remain in force until 13 October 2017 where after a new **Performance Agreement, Performance Plan and Personal Development Plan** shall be concluded between the parties for the next financial year or any portion thereof.
- 3.2 The parties will review the provisions of this Agreement during June each year. The parties will conclude a new **Performance Agreement and Performance Plan** that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- 3.3 This Agreement will terminate on the termination of the **Employee's** contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.
- 3.5 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

### 4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out
- 4.1.1 The **performance objectives and targets** that must be met by the **Employee**; and
- 4.1.2 The time frames within which those performance objectives and targets must be met.
- 4.2 The performance objectives and targets reflected in Annexure A are set by the Employer in consultation with the **Employee** and based on **the Integrated Development Plan** and the Budget of the Employer, and shall include key objectives; key performance indicators; target dates and weighting.
- 4.3 The key objectives describe the main tasks that need to be done. The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved. The target dates describe the timeframe in which the work must be achieved. The weightings show the relative importance of the key objectives to each other.
- 4.4 The **Employee's** performance will, in addition, be measured in Terms of contributions to the goals and strategies set out in the **Employer's Integrated Development Plan (IDP)**.

### 5. PERFORMANCE MANAGEMENT SYSTEM

- 5.1 The **Employee** agrees to participate in the performance management system that the **employer** adopts or introduces for the Employer, management and municipal staff of the **Employer**.
- 5.2 The **Employee** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to

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assist the Employer, management, and municipal staff to perform to the standards required.

- 5.3** The **Employer** will consult the Employee about the specific performance standard that will be included in the Performance Management System as applicable to the Employee.
- 5.4** The **employee** undertakes to actively focus towards the promotion and the implementation of the Key Performance Areas (KPA's) (including special projects relevant to the **employee's** responsibilities) within the local government framework;
- 5.5** The criteria upon which the performance of the employee shall be assessed and shall consist of two components, both of which shall be contained in the performance agreement.
- 5.5.1** The employee must be assessed against both components, with a weighing of 80:20 allocated to the **Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs)** respectively.
- 5.5.2** Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.5.3** KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment;
- 5.6** The **Employee's** assessment will be based on his performance in terms of outputs (performance targets) reflected on the Performance Plan which are linked to relevant KPAs, key objectives and key performance indicators (KPIs) as agreed to between the Employer and the Employee;

Key Performance Areas (KPA's)	Weighting
Basic Service Delivery	-
Municipal Institute Development Transformation	50
Municipal Financial Viability and Management	10
Good Governance and Public Participation	40
Local Economic Development and Spatial Rationale	-
Community & Social Development Services	-
<b>Total</b>	<b>100%</b>

- 5.7** The CMC's will make up the other 20% of the Employee's assessment scorecard. CMC's that are deemed to be most critical for the Employee's specific job should be selected (✓) from the list in Annexure A as agreed to between the **Employer and Employee**.

Core Competency Requirements (CCR's):	Select applicable	Weighting
<b>Core Managerial Competencies:</b>		
Strategic Capability and Leadership	<b>X</b>	<b>4</b>
Program and Project Management		
Financial Management	<b>X</b>	<b>1</b>
Change Management	<b>X</b>	<b>1</b>
Knowledge Management		
Service Delivery Innovation		



Problem Solving and Analysis	X	
People Management and Empowerment	X	1
Client Orientation and Customer Focus		
Communication	X	1
Honesty and Integrity		
Team building		
<b>Core Occupational Competencies:</b>		
Competence in Self-Management (Setting and agreeing on service delivery standards)		
Interpretation of and implementation within the legislative and national policy framework	x	2
Knowledge of developmental local government		
Knowledge of Performance Management and Reporting	X	1
Knowledge of global and South African specific political, social and economic contexts	X	1
Competence in policy conceptualization, analysis and implementation	X	2
Knowledge of more than one functional municipal field / discipline	X	1
Negotiation and conflict resolution skills (Mediation and Arbitration)	X	1
Skills in governance, public mobilization and participation	X	1
Competence as required by other national line sector departments		
Exceptional and dynamic creativity to improve the functioning of the municipality	X	3
<b>Total</b>		<b>20%</b>

## 6. EVALUATING PERFORMANCE

- 6.1 The **Performance Plan (Annexure A)** to this Agreement sets out :
- 6.1.1 The standards and procedures for evaluating the **Employee's** performance; and
- 6.1.2 The intervals for the evaluation of the **Employee's** performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the **Employer** may in addition review the **Employee's** performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a **Personal Development Plan (PDP) (Annexure A)**. Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- 6.4 The **Employee's** performance will be measured in terms of contributions to the goals and strategies set out in the Employer's IDP.
- 6.5 The annual performance appraisal will involve:
- 6.5.1 **Assessment of the achievement of results as outlined in the performance plan:**



- a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- b) An indicative rating on the five-point scale should be provided for each KPA.
- c) The applicable assessment rating calculator (**refer to paragraph 7.5.3 below**) must then be used to add the scores and calculate a final KPA score.

#### 6.5.2 Assessment of the CMC's

- a) Each CMC must be assessed according to the extent to which the specified standards have been met.
- b) An indicative rating on the five-point scale should be provided for each CMC.
- c) The applicable **assessment rating calculator (refer to paragraph 6.5.1) must then be used to add the scores and calculate a final CMC score.**

#### 6.5.3 Overall Rating

- (a) An overall rating is calculated by using the applicable **assessment-rating calculator**. Such overall rating represents the outcome of the performance appraisal.
- (b) The assessment of the performance of the **Employee** will be based on the following rating scale for KPA's, CMC's and COC's :

Level	Terminology	Description	Rating
5	Outstanding Performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the Performance Agreement and Performance Plan and maintained this in all areas of responsibility throughout the year.	
4	Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.	
3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the Performance Agreement and Performance Plan.	
2	Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the Performance Agreement and Performance Plan.	
1	Unacceptable Performance	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the	



Level	Terminology	Description	Rating
		performance criteria and indicators as specified in the Performance Agreement and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	

- (c) For purposes of evaluating the performance of the Employee, an evaluation panel constituted by the following persons will be established:
- Mayor;
  - Chairperson of the Audit and Risk Committee;
  - Ward Committee Member as nominated by the Mayor;
  - Member of the Mayoral Committee; and
  - Mayor and/or Municipal Manager from another Municipality.

## 7. SCHEDULE FOR PERFORMANCE REVIEWS

- 7.1 The performance of the Employee in relation to his/her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

1.	First quarter	2 <sup>nd</sup> week of October 2017
2.	Second quarter	2 <sup>nd</sup> week of January 2018
3.	Third quarter	2 <sup>nd</sup> week of April 2018
4.	Fourth quarter	2 <sup>nd</sup> week of July 2018

- 7.2 The **Employer** shall keep a record of the mid-year review and annual assessment meetings.
- 7.3 Performance feedback shall be based on the **Employer's** assessment of the **Employee's** performance.
- 7.4 The **Employer** will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The **Employee** must be fully consulted before any such change is made.
- 7.5 The **Employer** may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

## 8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached, ANNEXUTURE A

## 9. OBLIGATIONS OF THE EMPLOYER

- 9.1 The **Employer** shall:
- 9.1.1 Create an enabling environment to facilitate effective performance by the **employee**;
- 9.1.2 Provide access to skills development and capacity building opportunities;

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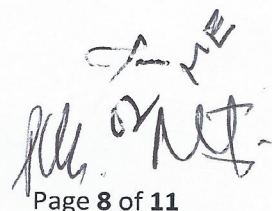
- 9.1.3 Work collaboratively with the **Employee** to solve problems and generate solutions to common problems that may impact on the performance of the **Employee**.
- 9.1.4 On the request of the **Employee** delegate such powers reasonably required by the Employee to enable him/her to meet the performance objectives and targets established in terms of this Agreement; and
- 9.1.5 Make available to the **Employee** such resources as the **Employee** may reasonably require from time to time to contribution him/her to meet the performance objectives and targets established in terms of this Agreement.

## 10. CONSULTATION

- 10.1 The **Employer** agrees to consult the Employee timeously where the exercising of the powers will have amongst others:
  - 10.1.1 A direct effect on the performance of any of the Employee's functions;
  - 10.1.2 Commit the **Employee** to implement or to give effect to a decision made by the **Employer**; and
  - 10.1.3 A substantial financial effect on the **Employer**.
- 10.2 The **Employer** agrees to inform the **Employee** of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 11.1 as soon as is practicable to enable the **Employee** to take any necessary action without delay.

## 11. MANAGEMENT OF EVALUATION OUTCOMES

- 11.1 The evaluation of the **Employee's** performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2 A performance bonus of 5% to 14% of inclusive annual remuneration package may be paid to the **Employee** in recognition of outstanding performance. In determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator; provided as follows:
  - 11.2.1 A score of 130% to 149% is awarded a performance bonus of 5% to 9%; and
  - 11.2.2 A score of 150% and above is awarded a performance bonus of 10% to 14%.
- 11.3 The **Employee** will be eligible for progression to the next higher remuneration package, within the relevant remuneration band, after completion of least twelve (12) services at current remuneration package 30 June (end of financial year) subject to a fully effective assessment.
- 11.4 In the case of unacceptable performance, the Employer shall:
  - 11.4.1 Provide systematic remedial or developmental support to assist the **Employee** to improve his or her performance; and
  - 11.4.2 After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the **Employer** may consider steps to terminate the contract of employment of the **Employee** on grounds of unfitness or incapacity to carry out his or her duties.



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## 12.DISPUTE RESOLUTION

- 12.1** Any disputes about the nature of the **Employee's** performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by :
- 12.1.1** The MEC for Local Government and the Province within thirty (30) days of receipt of a formal dispute from the Employee; or
- 12.1.2** Any other person appointed by the MEC.
- 12.1.3** In the event that the mediation process contemplated above fails, clause 19.3 of the Contract of Employment shall apply.

## 13.GENERAL

- 13.1** The contents of this agreement and the outcome of any review conducted in terms of Annexure 'A' may be made available to the public by the **Employer**.
- 13.2** Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

Thus done and signed at .....on this the 21<sup>st</sup> day of August  
(Month) 2017 (Year)

AS WITNESSES:

1. 

2. 



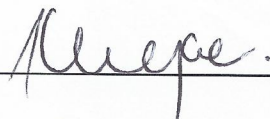
**MS MATLAKALA MATTHEWS  
ACTING MUNICIPAL MANAGER:  
RAMOTSHERE MOILOA LOCAL MUNICIPALITY**

Thus done and signed at .....on this the 21<sup>st</sup> day of August  
(Month) 2017 (Year)

AS WITNESSES:

1. 

2. 



**MS KERENG MOTHOGAE  
MUNICIPAL MAYOR  
RAMOTSHERE MOILOA LOCAL MUNICIPALITY**



**ANNEXURE A:**

**PERSONAL DEVELOPMENTAL PLAN  
KEY PERFORMANCE INDICATORS**

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<b>Name</b>	Malakala Matthews	<b>Employee No</b>	750020
<b>Job Title:</b>	Acting Municipal Manager	<b>Department:</b>	Office of The Municipal Manager
<b>Mayor :</b>	Kereng Mothoagae	<b>Date:</b>	July 2017

<b>Applicable</b>	<b>Skills / Performance Gap</b>	<b>Outcomes Expected</b>	<b>Suggested training and / or development activity</b>	<b>Suggested mode of delivery</b>	<b>Suggested Time Frames</b>	<b>Work opportunity created to practice skill / development area</b>	<b>Support Person</b>
✓	Moderation and assessment of performance		Short course	Short course			Skills Development Officer
	Facilitation		Short course	Short course			Skills Development Officer
✓							
<b>Acting Municipal Manager's signature</b>							
	Date	18/08/17	Mayor's Signature:			Date	20/7/08/21



### 6.3. KPA 5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

Office of the Speaker, Office of the Mayor, Internal Audit

BUILD A DEVELOPMENTAL STATE, IMPROVE PUBLIC SERVICE AND STRENGTHEN DEMOCRATIC INSTITUTION																							
ENSURE SUSTAINABLE RESOURCE MANAGEMENT AND USE																							
TO PROMOTE GOOD GOVERNANCE																							
OUTPUT 5: TO STRENGTHEN PARTICIPATORY GOVERNANCE																							
OUTCOME 9																							
FUNCTIONAL AREA	STRATEGIC OBJECTIVE		MUNICIPAL POWERS & FUNCTIONS		BASELINE 2016/17			KEY PERFORMANCE INDICATOR	KPI TYPE		ANNUAL TARGET		BUDGET		5 CONCRETES				REVISED QUARTERLY TARGETS		PORTFOLIO OF EVIDENCE		DELEGATIONS
Office of the Speaker	Governance and Public Participation		(term of office expired ward committees forums )	Forum meeting held once every quarter	4	Number of ward committee forums held	Output	4 Ward Committee forum held by 30 June 2018	OPEX	None	All	None	Ensure the partnership with sector in Society	Stakeholders involvement	Q1	Q2	Report on functionality of ward committee Forum-Council Resolution.						
															Current status (Progress to date)	Demand New IDP				Backlog			
Office of the Speaker	Governance and Public		08 capacity building programs	08 capacity building programs	0	Number of capacity building programs	Output	4 capacity building programs by 30 June	OPEX	None	None	None	Ensure the partnership	Stakeholders involvement	Q1	Q2	Q3	Q4	Capacity building Programme Reports	MM(U M-MOF)			

Ramotshere Moiloa Local Municipality SDBIP 2017/18

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			Current status (Progress to date)	Demand New IDP	Backlog					ACT	VTSD	RHR	SETSOKOTS ANE	SAAMTREK-SAAMWERK	Q1	Q2		
Office of the Speaker	Governance and Public Participation	830 Complaints	830 complaints	05	Number of Quarterly Reports submitted to Council on the management of Complaints Handling System	4 Quarterly Reports submitted to Council on the management of Complaints Handling System by 30 June 2018		None	None	None	Ensure the partnership with sector in Society	Stakeholders involvement	Q1	1 Quarterly Report	Copy of the report and Acknowledgement letter from DLGHS and Council Resolution	MOS		
													Q2	1 Quarterly Report				
													Q3	1 Quarterly Report				
													Q4	1 Quarterly Report				
Office of the Speaker	Governance and Public Participation	(0)	2	2	Number of Community Satisfaction surveys conducted by the municipality	2 Community Satisfaction Surveys conducted by the municipality by 30 June 2018		None	None	None	Ensure the partnership with Sector in Society	Stakeholders involvement	Q1	N/A	Reports On the survey conducted	MOS		
							Output						Q2	1 Community Satisfaction Surveys conducted				
													Q3	None				

Ramotshere Moiloa Local Municipality SDBIP 2017/18

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OUTCOME 9	OUTPUT 5: TO STRENGTHEN PARTICIPATORY GOVERNANCE																	
FUNCTIONAL AREA	STRATEGIC OBJECTIVE	MUNICIPAL POWERS & FUNCTIONS	BASELINE 2016/17			KEY PERFORMANCE INDICATOR	KPI TYPE	ANNUAL TARGET	BUDGET	5 CONCRETES					REVISED QUARTERLY TARGETS		PORTFOLIO OF EVIDENCE	DELEGATIONS
			Current status (Progress to date)	Demand New IDP	Backlog					ACT	VTSD	RHR	SETSOKOTS ANE	SAAMTREK-SAAMWERK	Q4	Q1		
Office of the Speaker	Governance and Public Participation		03 Public Participation Campaigns conducted	At least 4 public participation campaigns	None	Number of public participation campaigns conducted		4 Public Participation Campaigns conducted by 30 June 2018	249 996	None	None	None	Ensure the	Stakeholder	Q1	1 Public Participation Campaign	Reports and Attendance Registers	MOS
															Q2	1 Public Participation Campaign		
															Q3	1 Public Participation Campaign		
															Q4	1 Public Participation Campaign		
Office of the	Governance		NEW KPI	Establishment of	None	Number of	Output	03 Dikgosi forum	249 996	None	None	None	Ensure the	Stakeholder	Q1	Establishment of Dikgosi Forum	Invitations,	MOS

Ramotshere Moiloa Local Municipality SDBIP 2017/18

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FUNCTIONAL AREA		STRATEGIC OBJECTIVE		MUNICIPAL POWERS & FUNCTIONS		BASELINE 2016/17			KEY PERFORMANCE INDICATOR	KPI TYPE		ANNUAL TARGET		BUDGET		5 CONCRETES				REVISED QUARTERLY TARGETS		PORTFOLIO OF EVIDENCE		DELEGATIONS	
	Office of the Speaker	Good Governance and Public Participation	10 Meetings held per portfolio committee	8 Portfolio committee meetings held	None	Number of Portfolio Committee meetings held		8 Portfolio Committee meetings held by 30 June 2018	OPEX	None	All wards	None	None	None	None	Q4	1 Council sitting	Register							
																				Current status (Progress to date)	Demand New IDP	Backlog			
	Office of the Speaker	Good Governance and Public Participation	10 EXCO Meetings Held	8 Planned EXCO meetings	None	8 EXCO Meetings held		8 EXCO Meetings held by 30 June 2018	OPEX	None	All wards	None	None	None	None	Q1	3 Council sitting	Minutes of meetings and Attendance Register							
	Office of the Speaker	Good Governance and Public Participation	13 MPAC Meetings Held	17 MPAC Meetings	None	Number of MPAC meetings held		17 MPAC Meetings by June 2018	OPEX	None	None	None	None	None	None	Q1	3 MPAC Meetings	Minutes of meetings and Attendance Register							

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FUNCTIONAL AREA	STRATEGIC OBJECTIVE		MUNICIPAL POWERS & FUNCTIONS			BASELINE 2016/17			KEY PERFORMANCE INDICATOR	KPI TYPE		ANNUAL TARGET		BUDGET		5 CONCRETES					REVISED QUARTERLY TARGETS		PORTFOLIO OF EVIDENCE		DELEGATIONS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
				Current status (Progress to date)	Demand New IDP	Backlog												ACT	VTSD	RHR	SETSOKOTS ANE	SAAMTREK-SAAMWERK			Q4		3 MPAC Meetings		Signed register of beneficiaries.		Register																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Office of the Mayor	Social Cohesion		25 food parcels distributed	12589 As per indigent register	12564		Number of food parcels distributed to indigent households	Output	50 food parcels distributed to indigent households by 30 June 2018	25 000	None	Institutional	To reduce hunger and promote nutrition on power by strict enforcement of household	None	Engagement of Stakeholders - Home Affairs, Intergovernmental/Churches, Community Based organisations, CDS, FPD, PW, businesses and																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Ramatshere Molisoa Local Municipality SDBIP 2017/18

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BUILD A DEVELOPMENTAL STATE, IMPROVE PUBLIC SERVICE AND STRENGTHEN DEMOCRATIC INSTITUTION																		
ENSURE SUSTAINABLE RESOURCE MANAGEMENT AND USE																		
TO PROMOTE GOOD GOVERNANCE																		
OUTPUT 5: TO STRENGTHEN PARTICIPATORY GOVERNANCE																		
FUNCTIONAL AREA	STRATEGIC OBJECTIVE	MUNICIPAL POWERS & FUNCTIONS	BASELINE 2016/17			KEY PERFORMANCE INDICATOR	KPI TYPE	ANNUAL TARGET	BUDGET	5 CONCRETES					REVISED QUARTERLY TARGETS		PORTFOLIO OF EVIDENCE	DELEGATIONS
Mayor	Public Participation		Current status (Progress to date)	Demand New IDP	Backlog					ACT	VTSD	RHR	SETSOKOTS ANE	SAAMTREK-SAAMWERK	Q3	2 mayoral Imbizo	Minutes	
Office of the Mayor	Promote Good Governance and Public Participation		New	1 support program	None	Number of Support Programs to the War Veterans	Output	1 Support Programs to the War Veterans by 30 June 2018	1 666	None	All war ds	None	None	None	Q1	1 Youth Program	Attendance Register and Minutes	MOS
Office of the Mayor	Promote Good Governance and Public Participation					Number of Youth Development Programs supported	Output	2 Youth Development Programs supported 30 June 2018	16 666	None	All war ds	None	None	None	Q1	1 Youth Program	Attendance Register and Minutes	MOM
Office of the Mayor	Promote Good Governance and Public Participation		New	1 support program	None	Number of programs to support older persons	Output	2 programs by 30 June 2018	16 666	None	All war ds	None	None	None	Q1	1 program	Attendance Register and Minutes	MOM
															Q2	None		
															Q3	1 program		
															Q4	None		



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Office of the Mayor	Promote Good Governance and Public Participation		New	1 support program	None	Number of programs to support the disabled	Output	2 programs by 30 June 2018	16 666	None	All war ds	None	None	None	Q 1	1 program	Register and Minutes	MOM			
																				Q 2	None
																				Q 3	1 program
																				Q 4	None
Office of the MM	To enhance communication and public participation		New	Media Liaison	None	Adopted Community Strategy	Process Indicators	Adopted Community Strategy by 30 September 2017	170 000	Communication, Marketing, Branding, and Profile	Provide Community unit, Brand, Profile, and Media	Communication, Branding, and Profile	Communication, Branding, and Profile	Setso	Q 1	Adopted Community Strategy	Proof of Council Resolution on the approved Communication Strategy	MM+(UM-COM			



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						Current status (Progress to date)	Demand New IDP	Backlog						ACT	VTSD	RHR	SETSOKOTS ANE						SAAMTREK-SAAMWERK		

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